

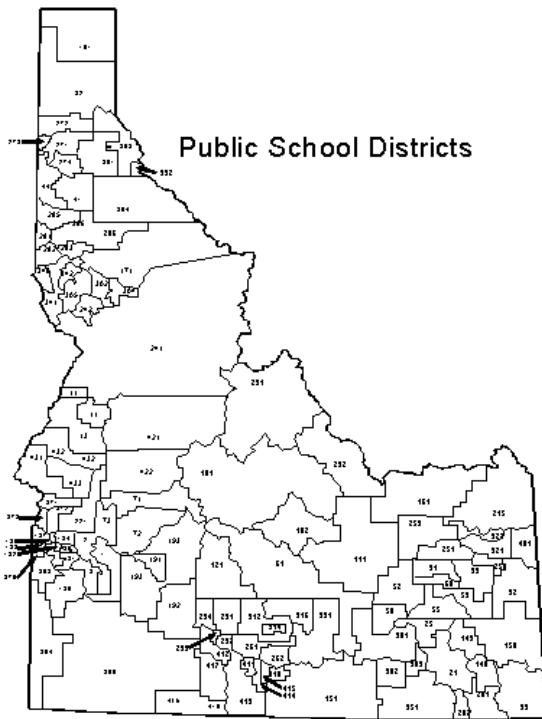
# Fremont County Jt. District #215

Fremont County

147 North 2nd West Street, St. Anthony, ID. 83445

Phone: (208) 624-7542 Fax: (208) 624-3385

Michael F. Call, Superintendent



## District Characteristics 1998-99

Fall Enrollment 1998-99	2,529	Special Education:	
Average Daily Attendance	2,463	Special Education Students	346
State Ranking per ADA	25	Gifted and Talented Students	56
Number of Schools (sites):		Number of LEP Students**	337
Elementary	5	National School Lunch Program:	
Secondary	5	Average Daily Participation	1,382
Number of Schools:		Free and Reduced Meals	851
Approved	8	Lunch Price - Elementary	\$1.10
Approved with Merit	0	Lunch Price - Secondary	\$1.35
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1997-98	1,213
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	176	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

## Superintendent's Highlights

Implementation of a five-year J. A. and Kathryn Albertson grant for Systemic Improvement.

Development and formal adoption of a System Framework, including Beliefs, Mission, Parameters, Objectives, and Strategies.

Adoption and Implementation of a Curriculum Driven Budget. For the District.  
Implementation of a Curriculum/Assessment initiative and hiring a District Curriculum Coordinator.

Continuation of a Technology Initiative and hiring a District Technology Coordinator.

## Progress Towards Meeting District Goals

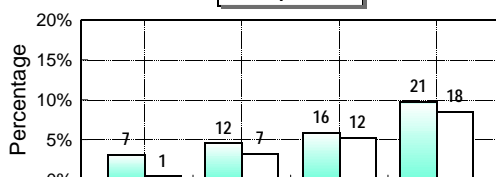
1998-99 Goals	Progress
Create a partnership within the district with teachers, patrons, and staff.	Partnership wrote mission statement for district System Frameworks.
Create Action Plans for Improvement	Improvement Plan finalized BOE approved
Increase training for all district personnel	<i>Leadership for Development of Continuous Improvement and Data Not Guesswork.</i> Five paid days of training above contract days.
Create baseline data to use for future improvement decisions.	Baseline data collected in the fall to be used by data collection team. Future decisions will be data driven.
Capacity Building	Internal trainers identified. Training the trainers begins.
Budget Development	Curriculum-driven budget created by the partnership.
Operations Managers training	Identify operational effectiveness measures and initiate training.
Standards Assessment Curriculum and Instruction	Initiate fundamental training in all areas.
Increased accessibility to technology for students and district staff	Built base infra-structure, technology classes offered to all personnel, specific software assessments used successfully.

## Student Profiles

### Ethnicity

Race	Male	Female	Total
White	44.03%	41.51%	85.54%
Black	0.46%	0.13%	0.59%
Hispanic	5.93%	6.98%	12.91%
Nat. Amer.	0.08%	0.08%	0.16%
Asian	0.38%	0.42%	0.80%
Total	50.88%	49.12%	100.00%

### Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
97-98	3.11%	4.56%	5.93%	9.77%
98-99	0.44%	3.30%	5.26%	8.53%

Numbers in graph represent actual dropout counts per grade

## Financial Information 1998-99

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$2,029,653	17.23%	\$2,709,084	18.12%
Other Sources	414,472	3.52%	1,261,673	8.44%
State	9,295,062	78.91%	9,677,624	64.71%
Federal	40,485	0.34%	1,305,954	8.73%
<b>Total</b>	<b>\$11,779,672</b>	<b>100.00%</b>	<b>\$14,954,335</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$627,458
Lottery Revenues	\$110,955
Technology Grant	\$104,221

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$7,846,336	65.50%		
M & O Support Programs	3,889,215	32.47%		
M & O Other	243,983	2.04%		
<b>Total M &amp; O</b>	<b>\$11,979,534</b>	<b>100.00%</b>	<b>\$4,864</b>	<b>65</b>
<b>Total ALL Funds</b>	<b>\$15,120,530</b>	<b>100.00%</b>	<b>\$6,140</b>	<b>74</b>

### Tax Levies at 9-1-98

	Total	Per ADA	Rank
Property Market Values	\$635,618,748	\$258,087	46
Total General M & O Levies	0.003024413		92
Total District Levies	0.004125702		89

## Staff Data 1998-99

District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	74.41	17	Beginning Salary on Schedule	\$20,650
Secondary Teachers	67.76	18	Highest Salary on Schedule	\$40,066
Administrators	12.07	204	Average Elementary Teacher's Salary	\$34,187 28
Other Certified Staff	12.25	201	Average Secondary Teacher's Salary	\$36,343 19
Total Certified Staff	166.49	15	Superintendent's Salary	\$81,650 16
Total Non-Certified Staff	96.92	25		

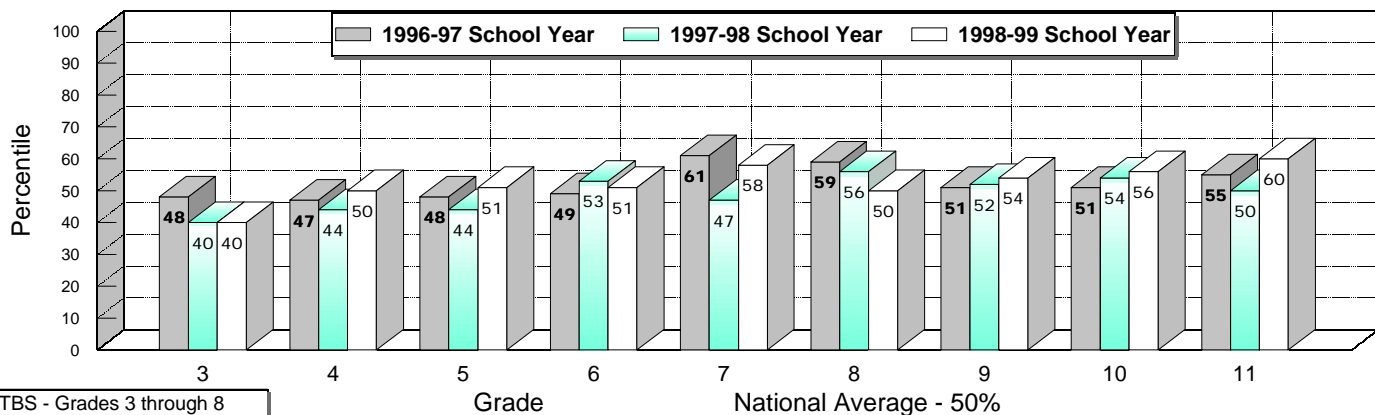
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).



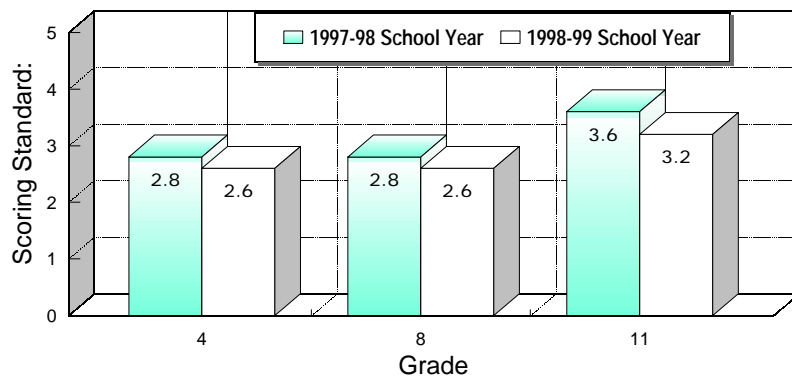
## Testing Information 1998-99

### Standard Testing Results

ITBS and TAP

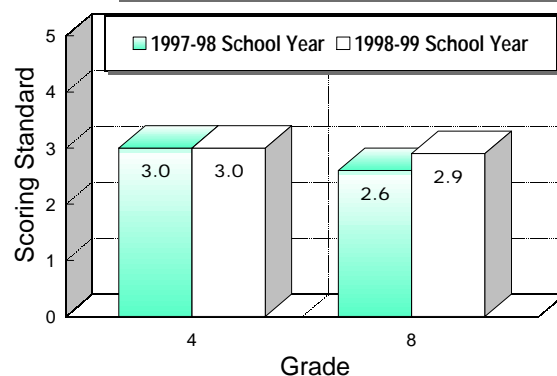


### Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal